

CUENTA PÚBLICA - MUNICIPIO SANTA MARÍA DEL ORO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
I. GASTO NO ETIQUETADO							
PRESIDENCIA	2,317,553.00	0.00	2,317,553.00	3,654,214.00	3,654,214.00	-1,336,661.00	
SECRETARIA Y SINDICATURA	1,593,818.00	0.00	1,593,818.00	1,958,632.00	1,958,632.00	-364,814.00	
REGISTRO CIVIL	431,833.00	0.00	431,833.00	705,241.00	705,241.00	-273,408.00	
HACIENDA MUNICIPAL	5,025,625.00	0.00	5,025,625.00	3,895,241.00	3,895,241.00	1,130,384.00	
OBRAS PUBLICAS	4,257,152.00	0.00	4,257,152.00	3,499,646.55	3,499,646.55	757,505.45	
CATASTRO	974,749.00	0.00	974,749.00	1,356,241.00	1,356,241.00	-381,492.00	
PLANEACION	448,787.00	0.00	448,787.00	789,356.00	789,356.00	-340,569.00	
ALCANTARILLADO Y AGUA POTABLE	1,237,187.00	0.00	1,237,187.00	1,356,981.00	1,356,981.00	-119,794.00	
SALA DE REGIDORES	1,365,005.00	0.00	1,365,005.00	1,389,654.00	1,389,654.00	-24,649.00	
AGENCIAS MUNICIPALES	937,378.00	0.00	937,378.00	1,542,654.00	1,542,654.00	-605,276.00	
PARQUES Y JARDINES	469,588.00	0.00	469,588.00	708,965.00	708,965.00	-239,377.00	
PANTEONES	293,527.00	0.00	293,527.00	305,624.00	305,624.00	-12,097.00	
RASTRO MUNICIPAL	275,650.00	0.00	275,650.00	259,862.00	259,862.00	15,788.00	
CORROS Y BIBLIOTECA	258,303.00	0.00	258,303.00	236,254.00	236,254.00	22,049.00	
ASEO PUBLICO	1,483,032.00	0.00	1,483,032.00	1,568,921.00	1,568,921.00	-85,889.00	
DESARROLLO RURAL	705,165.00	0.00	705,165.00	1,896,412.00	1,896,412.00	-1,191,247.00	
SEGURIDAD PUBLICA	2,436,419.00	0.00	2,436,419.00	4,562,241.00	4,562,241.00	-2,125,822.00	
DESARROLLO SOCIAL	4,043,893.00	0.00	4,043,893.00	3,658,961.00	3,658,961.00	384,932.00	
PROTECCION CIVIL	547,898.00	0.00	547,898.00	658,965.00	658,965.00	-111,067.00	
DEPORTES	480,852.00	0.00	480,852.00	656,241.00	656,241.00	-175,389.00	
COMUNICACIÓN	407,539.00	0.00	407,539.00	598,524.00	598,524.00	-190,985.00	
SAUD	607,139.00	0.00	607,139.00	1,756,412.00	1,756,412.00	-1,149,273.00	
EDUCACION	870,142.00	0.00	870,142.00	1,789,241.00	1,789,241.00	-919,099.00	
TRANSPARENCIA	613,984.00	0.00	613,984.00	705,632.00	705,632.00	-91,648.00	
ARCHIVO Y ALUMBRADO PUBLICO	32,082,218.00	0.00	32,082,218.00	39,510,115.55	39,510,115.55	-7,427,897.55	
II. GASTO ETIQUETADO							
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00	
SECRETARIA Y SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00	
REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	
HACIENDA MUNICIPAL	0.00	0.00	0.00	14,400.00	14,400.00	-14,400.00	
OBRAS PUBLICAS	16,880,232.00	0.00	16,880,232.00	7,173,683.30	7,173,683.30	9,706,548.70	
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00	
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	
ALCANTARILLADO Y AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00	
SALA DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00	
AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00	
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00	

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DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CORROS Y BIBLIOTECA	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	1,228,067.00	0.00	1,228,067.00	932,248.19	932,248.19	295,818.81
DESARROLLO SOCIAL	0.00	0.00	0.00	705,896.00	705,896.00	-705,896.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
ARCHIVO Y ALUMBRADO PUBLICO	18,108,299.00	0.00	18,108,299.00	8,826,227.49	8,826,227.49	9,282,071.51
TRANSPARENCIA	50,190,517.00	0.00	50,190,517.00	48,336,343.04	48,336,343.04	1,854,173.96

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

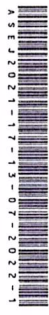
Guadalupe S.F.

GUADALUPE SANDOVAL FARIAS
PRESIDENTA



[Signature]

DANIEL CHAVEZ CONTRERAS
ENCARGADO DE LA HACIENDA



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